

LISTA  
OBIECTIVELOR DE INVESTITII PE ANUL 2016, CU FINANTARE  
PARTIALA SAU INTEGRALA DE LA BUGET

Anexa nr.2  
H.C.L. nr. 29 din 31.10.2016

| Nr. crt                  | Denumirea obiectivului (luna, an) Nr. si data acordului M.F. Nr. si data actului de aprobare | Valoarea totala | Valoarea totala actualizata | Total ( col.5 la col.9) | Prevederi 2016   |                |                                   |                                       |   |                     |  |            | INV C+ M | Termen P.I.F | mii lei |    |    |
|--------------------------|--|-----------------|-----------------------------|-------------------------|------------------|----------------|-----------------------------------|---------------------------------------|---|---------------------|--|------------|----------|--------------|---------|----|----|
|                          |  |                 |                             |                         | finantate din    |                |                                   |                                       |   |                     |  |            |          |              |         |    |    |
|                          |  |                 |                             |                         | 1                | 2              | 3                                 | 4                                     | 5   | 6                   | 7  | 8          | 9        | din care     |         | 12 | 13 |
|                          |  |                 |                             |                         | Surse proprii 1) | Excedent buget | Transferuri de la bugetul de stat | Alte surse constituite potrivit legii | Total alocatii bugetare (col. 10 +col.11) | de la bugetul local | pe seama transferuri lor de la bugetul local | Capacitati |          |              |         |    |    |
| 0                        |  |                 |                             |                         |                  |                |                                   |                                       |   |                     |  |            |          |              |         |    |    |
| <b>TOTAL BUGET LOCAL</b> |  | 6.522           | 6.522                       | 6.522                   | 0                | 3.476          | 2.450                             | 0                                     | 596                                       | 10                  | 200  | 0          | 0        |              |         |    |    |
| <b>TOTAL 51.02</b>       |  | 195             | 195                         | 195                     | 0                | 90             | 0                                 | 0                                     | 105                                       | 105                 | 0  | 0          | 0        |              |         |    |    |
| <b>B</b>                 | <b>Lucrari noi</b>   |                 |                             |                         |                  |                |                                   |                                       |   |                     |  |            |          |              |         |    |    |
| 1.                       | Amenajare incinta de functionare Grup electrogen   | 20              | 20                          | 20                      | 0                | 20             | 0                                 | 0                                     | 0   | 0                   | 0  | 0          | 0        |              |         |    |    |
| <b>C</b>                 | <b>Achizitii de bunuri si alte cheltuieli</b>  | 175             | 175                         | 175                     | 0                | 70             | 0                                 | 0                                     | 105                                       | 105                 | 0  | 0          | 0        |              |         |    |    |
| 1.                       | Grup electrogen  | 80              | 80                          | 80                      | 0                | 70             | 0                                 | 0                                     | 105                                       | 105                 | 0  | 0          | 0        |              |         |    |    |
| 2.                       | Expertiza "Cladire productie"  | 10              | 10                          | 10                      | 0                | 0              | 0                                 | 0                                     | 10  | 10                  | 0  | 0          | 0        |              |         |    |    |
| 3.                       | Expertiza "Salon nunti"  | 2               | 2                           | 2                       | 0                | 0              | 0                                 | 0                                     | 2   | 2                   | 0  | 0          | 0        |              |         |    |    |
| 4.                       | Reabilitare sediu+anexe primarie   | 20              | 20                          | 20                      | 0                | 0              | 0                                 | 0                                     | 10  | 10                  | 0  | 0          | 0        |              |         |    |    |
| 5.                       | Echipamente informatice  | 30              | 30                          | 30                      | 0                | 0              | 0                                 | 0                                     | 20  | 20                  | 0  | 0          | 0        |              |         |    |    |
| 6.                       | Programe informatice   | 30              | 30                          | 30                      | 0                | 0              | 0                                 | 0                                     | 30  | 30                  | 0  | 0          | 0        |              |         |    |    |
| 7.                       | PT- Reabilitare sediu+anexe primarie   | 3               | 3                           | 3                       | 0                | 0              | 0                                 | 0                                     | 30  | 30                  | 0  | 0          | 0        |              |         |    |    |
| <b>TOTAL 61.02</b>       |  | 5               | 5                           | 5                       | 0                | 0              | 0                                 | 0                                     | 5   | 5                   | 0  | 0          | 0        |              |         |    |    |
| <b>S.V.S.U</b>           |  | 5               | 5                           | 5                       | 0                | 0              | 0                                 | 0                                     | 5   | 5                   | 0  | 0          | 0        |              |         |    |    |
| <b>C</b>                 | <b>Achizitii de bunuri si alte cheltuieli</b>  | 5               | 5                           | 5                       | 0                | 0              | 0                                 | 0                                     | 5   | 5                   | 0  | 0          | 0        |              |         |    |    |
| 1.                       | Aparat de respirat tip ARIAC   | 5               | 5                           | 5                       | 0                | 0              | 0                                 | 0                                     | 5   | 5                   | 0  | 0          | 0        |              |         |    |    |